

General Assembly of the European Astrobiology Institute

2 June 2022

Motion 3

The General Assembly may approve the following preliminary budget of the European Astrobiology Institute for the fiscal year 2023

Income	EUR
Rest from 2022	64325
Contribution of Core Organisation	48000
Contributions of participating institutions	34000
Registrations for BEACON 2023 from attendees outside EAI and excursion fees	30000
Total	176325

Expenditures	EUR
Salary for 10 % of worktime of Scientific Officer at ESF and 10 % of worktime of Administration Officer for 2023	14200
Administrative costs (bank fees, postage etc.)	500
Maintenance of website of EAI	2000
GoToMEeting	200
Meals and lodging for members of participating entities at the General Assembly Meeting and invited speakers	35000
Logistics for BEACON 2023 (coffee breaks, excursions)	20000
AbGRadE meeting before BEACON 2023	10000
Travel and lodging for ESF staff for attending BEACON 2023	3000
Summer school “Formation of planetary systems and detection of habitable planets and moons	10000
Training workshop “Impacts and their Role in the origin of life ”	10000
Workshop: “Astrobiology in Present and Future Space Missions”	10000
Early career scientist training Workshop on micro-and nano-satellites in astrobiology	10000
Financial support for RED’23 summer school	10000
Total direct costs	134900
ESF overheads (18 %)	24282
Transfer to 2024	17143
Total	176325

Additional funds coming in due to joining in of future Partner Entities will be used for additional events and activities of the EAI during 2023 which are to be decided upon by the Management Committee and the General Assembly.