

## General Assembly Meeting of the European Astrobiology Institute

5 October 2021

### Motion 3

The General Assembly may approve the following preliminary budget of the European Astrobiology Institute for the fiscal year 2022

<b>Income</b>	<b>EUR</b>
Rest from 2021	125004
Contribution of Core Organisation	48000
Contributions of participating institutions	32000
Registrations for BEACON 2022 from attendees outside EAI and excursion fees	20000
<b>Total</b>	<b>225004</b>

<b>Expenditures</b>	<b>EUR</b>
Salary for 10 % of worktime of Scientific Officer at ESF and 10 % of worktime of Administration Officer for 2022	15000
Administrative costs (bank fees, postage etc.)	500
Maintenance of website of EAI	2000
Meals and lodging for members of participating entities at the General Assembly Meeting and invited speakers	40000
Logistics for BEACON 2022 (coffee breaks, excursions)	20000
AbGRadE meeting before BEACON 2022	10000
Travel and lodging for ESF staff for attending BEACON 2022	3000
Summer school "Formation of planetary systems and detection of habitable planets and moons"	10000
Meeting on astrobiological and astrochemical aspects of the ATLAS mission	5000
Training workshop "Volcanism, Plate Tectonics, Hydrothermal vents and Life on Early Earth", Workshop "Life below the surface" and field trip.	30000
Workshop: "Astrobiology in Present and Future Space Missions"	10000
Summer school "Life on Earth and Beyond"	10000
Meeting "Astrobiology and Society"	10000
Early career scientist training Workshop on micro-and nano-satellites in astrobiology	10000
Total direct costs	175500
ESF overheads (18 %)	31590
Financial support for RED'22 summer school	10000
Transfer to 2023	7914
<b>Total</b>	<b>225004</b>

Additional funds coming in due to joining in of future Partner Entities will be used for additional events and activities of the EAI during 2022 which are to be decided upon by the Management Committee and the General Assembly.