

## **General Assembly Meeting of the European Astrobiology Institute**

**Liblice, 28-30 May 2019**

### **Resolution 6**

The General Assembly approved the following preliminary budget of the European Astrobiology Institute for the fiscal year 2020 (all figures in EUR):

<b>Income</b>	<b>EUR</b>
Contribution of Core Organisation	48000
Contributions of participating institutions	33000
Contribution from EAI Chair	125
<b>Total</b>	<b>81125</b>

<b>Expenditures</b>	<b>EUR</b>
Salary for 10 % of worktime of Scientific Officer at ESF and 10 % of worktime of Administration Officer for Oct 2019 – Dec 2019	3550
Salary for 10 % of worktime of Scientific Officer at ESF and 10 % of worktime of Administration Officer for 2020	14200
Creation of website of EAI	2000
Meals and lodging for members of participating entities at the General Assembly Meeting and invited speakers	25000
Other events and activities	24000
Total direct costs	68750
ESF overheads (18 %)	12375
<b>Total</b>	<b>81125</b>

Additional funds coming in due to joining in of future Partner Entities will be used for additional events and activities of the EAI during 2020 which are to be decided upon by the (Interim) Management Committee and the General Assembly.