

## General Assembly Meeting of the European Astrobiology Institute

2 June 2020

### Resolution 3

The General Assembly approved the following preliminary budget of the European Astrobiology Institute for the fiscal year 2021

<b>Income</b>	<b>EUR</b>
Rest from 2020	65402
Contribution of Core Organisation	48000
Contributions of participating institutions	36000
Registrations for BEACON 2 from attendees outside EAI and excursion fees	23000
<b>Total</b>	<b>172402</b>

<b>Expenditures</b>	<b>EUR</b>
Salary for 10 % of worktime of Scientific Officer at ESF and 10 % of worktime of Administration Officer for 2021	14200
Administrative costs (bank fees, postage etc.)	500
Creation of website of EAI	2000
Meals and lodging for members of participating entities at the General Assembly Meeting and invited speakers	30000
Logistics for BEACON 2021 (coffee breaks, excursions)	20000
AbGRadE meeting before BEACON 2021	5000
Travel and lodging for ESF staff for attending BEACON 2021	3000
Summer school "Formation of planetary systems and detection of habitable planets and moons	10000
Training workshop "Volcanism, Plate Tectonics, Hydrothermal vents and Life on Early Earth" and field trip.	15000
RED'21 summer school	10000
Early career scientist training Workshop on micro-and nano-satellites in astrobiology	10000
Teacher training event (Tartu)	5000
Total direct costs	119700
ESF overheads (18 %)	21546
Transfer to 2022	26156
<b>Total</b>	<b>172402</b>

Additional funds coming in due to joining in of future Partner Entities will be used for additional events and activities of the EAI during 2021 which are to be decided upon by the Management Committee and the General Assembly.